

Data Sheet

USAID Mission:	Montenegro
Program Title:	Cross-Cutting Programs
Pillar:	Economic Growth, Agriculture and Trade
Strategic Objective:	170-0420
Proposed FY 2004 Obligation:	\$1,500,000 AEEB
Prior Year Unobligated:	\$1,121,000 AEEB
Proposed FY 2005 Obligation:	\$1,500,000 AEEB
Year of Initial Obligation:	2001
Year of Final Obligation:	2006

Summary: This objective is designed to accommodate activities that make significant contributions to more than one strategic objective. It finances program development costs, program assessments, learning efforts and other program operational costs.

Inputs, Outputs, Activities:

FY 2004 Program:

Program support and assessment (\$1,500,000 AEEB, \$1,121,000 AEEB carryover). U.S. and local expertise will be funded to assist with program support and assessment including two field offices to be opened in FY 2004 to support the Community Revitalization through Democratic Action (CRDA) and Good Local Governance (GLG) Programs. The balance of the funds being requested will be used for program-related activities that affect more than one Strategic Objective, such as activity design, evaluations and training. In FY 2004, the Mission intends to conduct the following assessments: media, and civil society assessment, and CRDA.

FY 2005 Program:

Program Support and Assessment (\$1,500,000 AEEB). U.S. and local expertise will continue to be funded to assist with program support and assessment. Funds from this Strategic Objective are also planned for activity design, evaluations, training, and other program operational costs.

Performance and Results: The Montenegro Office is part of, and supported in many functions by, USAID/Serbia and Montenegro, headquartered in Belgrade. The roles have been clearly delineated and coordination has been effective.